

Project Title:



Ministry of Finance, Economic Planning and Development
PSIP Database Excel Proposal Template Ver. 4.0. for New Project (NEW)
year: 2018/19



Excel Proposal Template Ver 4.0.43

We are pleased to provide a new Proposal Template ver.4.0.for the year 2018/19.
Please create the proposal in line with the following procedure.

The deadline of submission of this file is ;

2017/08/31

How to use

1 Enable the contents (Activate “macro”) before entering data into the template (Please see the User Manual to see how to enable the contents.)

2 Fill in the following eight sheets. Verify the status of the sheet which will appear in the status cell below. Red color means that the required fields are not filled in, or there will be some errors. If they are white it means no error and now you can submit this Excel file to MFEPD.

Sheet name	Status	Number of errors
1) GeneralInfo	Error!!	12
2) ProjectOutline	Error!!	15
3) ProjectLogframe	Error!!	3
4) TotalProjectCostMatrix	Error!!	1
5) AnnualProjectCostMatrix	Error!!	1
6) Financing	OK!!	0
7) MonitoringEvaluation	Error!!	5
8) Proposal for applied FY	OK!!	0
9) ProjectManagementStructure	Error!!	24
Total error		61

3 The cells you are supposed to enter have the following two types.

1) means a required field. If it is not filled in, it is countered as an error.

2) The cells with blue border are optional fields.

4 Filled template has to be authorized for submission by controlling officer.

How to submit the proposal

1 After inputting the data, save the file as a filename specified in following format.

Format: [FY]_[Vote Code]_[NEW or ONGOING]_[Project Title (Words connected by underscores)].xlsm

Ex.) 1718_310_NEW_Construction_of_New_Chikwawa_District_Hospital.xlsm

2 Please send the file to the Desk Officer of MFEPD by E-mail.

E-Mail: psipsubmissions@gmail.com

System requirements

This Excel template system works under the following conditions;

OS; Windows Vista or later version

Microsoft Excel 2007 or later version (Excel 2003 is not supported.), Mac Excel 2011

For inquiry on the PSIP DATABASE or any question about submission of this proposal template, please contact PSIP Section on 01-788-888 (Ext: 150/164)

PSIP Section of Ministry of Finance, Economic Planning and Development

Thank you very much for your collaboration.

NEW

NEW PROJECT PROFILE 2018/19																					
A. GENERAL INFORMATION																					
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NEW PROJECT PROFILE 2018/19	
B. PROJECT OUTLINE	
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2	Project Rationale * <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
3	Project Overall Goal / Impact * <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
	Project Logical Framework * <p style="color: red; font-size: small;">*When you click EDIT button, you can jump to "ProjectLogframe" sheet to make a project logical framework.</p> <p>a. Project Purpose</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>b. Outcomes</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>c. Outputs</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>d. Activities</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
4	Project Beneficiaries * <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
5	Social, Economic and Environmental Analysis * <p>a. Impact on other Government projects and activities</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>b. Impact on business sector</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>c. Impact on community (poverty and social Impact)</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>d. Impact on the environment (EIA results)</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>e. Indicate, if any, Cost-Benefit Analysis Results</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
6	Sustainability * <p>a. Financial sustainability</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p>b. Technical / Management / Institutional sustainability</p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
7	Implementation Framework * <p style="text-align: center;"><i>Who is implementing? Describe Project Management Structure.</i></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>

NEW PROJECT PROFILE 2018/19

C. PROJECT LOGICAL FRAMEWORK

1. Project Purpose / Outcomes

No	Project Purpose / Outcomes	Project Purpose / Outcome Description
1	Project Purpose *	
2	Outcome A	
	Outcome B	
	Outcome C	
	Outcome D	
	Outcome E	

2. Project Outputs

Identify what outputs are under what outcomes using checkbox, and type the description of each output.

No	Outcome linked to Output	Outputs	Output Description *
1	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 1	
2	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 2	
3	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 3	
4	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 4	
5	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 5	
6	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 6	
7	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 7	
8	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 8	
9	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 9	
10	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 10	
11	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 11	
12	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 12	
13	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D	Output 13	

NEW PROJECT PROFILE 2018/19

C. PROJECT LOGICAL FRAMEWORK			
	<input type="checkbox"/> Outcome E		
14	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 14	
15	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 15	

3. Project Activities

Identify what activities are under what outputs and type the description of each activity.

**You can select "Output linked to Activity" to identify each Activity No.*

**Type outputs description before you select "Output linked to Activity".*

No	Outcome linked to Output	Output linked to Activity *	Activity	Activity Description *
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				

The number of errors in this sheet is; **1**

NEW PROJECT PROFILE 2018/19
D. Activity/ Item Costing Matrix for PSIP Project [TOTAL ESTIMATED COST of the PROJECT]

Propotion of Capital/ Total **-**

Column Number		Administrative Cost for the Project (Item by item)	1	2	3	4	5	6	7	8	9	10	
Project Outputs													
Project Activities													
	Line Items	Total by Line Item											
Current	01 - Interests on Local Loans	0											
	02 - Interest on External Loans	0											
	07- General Compensation	0											
	10 - Personal Emmoluments	0											
	11 - Other allowances	0											
	12 - Foreign Mission Allowances	0											
	21 - Internal Travel	0											
	22 - External Travel	0											
	23 - Public Utilities	0											
	24 - Office Supplies	0											
	25 - Medical Expense	0											
	26 - Rent Expenses	0											
	27 - Educational Expenses	0											
	28 - Training Expenses	0											
	29 - Acquisition of Technical Services	0											
	30 - Insurance Expenses	0											
	31 - Agricultural Inputs	0											
	32 - Food and Rations	0											
	33 - Other Goods and Services	0											
	34 - Motor Vehicle Running Expenses	0											
35 - Routine Maintenance of Capital Assets	0												
36 - Agricultural Subsidy	0												
39 - Grants to International Organisation	0												
40 - Grants and Subventions	0												
Capital	41 - Acquisition of Fixed Assets	0											
Grand Total		0	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1**

NEW PROJECT PROFILE 2018/19
D. Activity/ Item Costing Matrix for PSIP Project [TOTAL ESTIMATED COST of the PROJECT]

Propotion of Capital/ Total **-**

Column Number		Administrative Cost for the Project (Item by item)	11	12	13	14	15	16	17	18	19	20	
Project Outputs													
Project Activities													
	Line Items	Total by Line Item											
Current	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emmoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
Capital	41 - Acquisition of Fixed Assets	-											
Grand Total		-	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1**

NEW PROJECT PROFILE 2018/19
D. Activity/ Item Costing Matrix for PSIP Project [TOTAL ESTIMATED COST of the PROJECT]

Propotion of Capital/ Total **-**

Column Number		Administrative Cost for the Project (Item by item)	21	22	23	24	25	26	27	28	29	30	
Project Outputs													
Project Activities													
	Line Items	Total by Line Item											
Current	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emmoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
Capital	41 - Acquisition of Fixed Assets	-											
Grand Total		-	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1**

NEW PROJECT PROFILE 2018/19
D. Activity/ Item Costing Matrix for PSIP Project [TOTAL ESTIMATED COST of the PROJECT]

Propotion of Capital/ Total **-**

Column Number		Administrative Cost for the Project (Item by item)	31	32	33	34	35	36	37	38	39	40	
Project Outputs													
Project Activities													
	Line Items	Total by Line Item											
Current	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emmoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
Capital	41 - Acquisition of Fixed Assets	-											
Grand Total		-	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1**

NEW PROJECT PROFILE 2018/19
D. Activity/ Item Costing Matrix for PSIP Project [TOTAL ESTIMATED COST of the PROJECT]

Proportion of Capital/ Total **-**

Column Number		Administrative Cost for the Project (Item by item)	41	42	43	44	45
Project Outputs							
Project Activities							
Line Items	Total by Line Item						
Current	01 - Interests on Local Loans	-					
	02 - Interest on External Loans	-					
	07- General Compensation	-					
	10 - Personal Emoluments	-					
	11 - Other allowances	-					
	12 - Foreign Mission Allowances	-					
	21 - Internal Travel	-					
	22 - External Travel	-					
	23 - Public Utilities	-					
	24 - Office Supplies	-					
	25 - Medical Expense	-					
	26 - Rent Expenses	-					
	27 - Educational Expenses	-					
	28 - Training Expenses	-					
	29 - Acquisition of Technical Services	-					
	30 - Insurance Expenses	-					
	31 - Agricultural Inputs	-					
	32 - Food and Rations	-					
	33 - Other Goods and Services	-					
	34 - Motor Vehicle Running Expenses	-					
35 - Routine Maintenance of Capital Assets	-						
36 - Agricultural Subsidy	-						
39 - Grants to International Organisation	-						
40 - Grants and Subventions	-						
Capital	41 - Acquisition of Fixed Assets	-					
Grand Total		-	0	0	0	0	0

The number of errors in this sheet is; **1**

Annual Project Cost Matrix

NEW PROJECT PROFILE 2018/19

E. Activity/ Item Costing Matrix for PSIP Project

[ANNUAL COST for the PROJECT] (FY2018/19)

Proportion of Capital/ Total -

Column Number			1	2	3	4	5	6	7	8	9	10
Project Outputs		Administrative Cost for the Project (Item by item)										
Project Activities												
Line Items	Total by Line Item											
Current	01 - Interests on Local Loans	0										
	02 - Interest on External Loans	0										
	07- General Compensation	0										
	10 - Personal Emmoluments	0										
	11 - Other allowances	0										
	12 - Foreign Mission Allowances	0										
	21 - Internal Travel	0										
	22 - External Travel	0										
	23 - Public Utilities	0										
	24 - Office Supplies	0										
	25 - Medical Expense	0										
	26 - Rent Expenses	0										
	27 - Educational Expenses	0										
	28 - Training Expenses	0										
	29 - Acquisition of Technical Services	0										
	30 - Insurance Expenses	0										
	31 - Agricultural Inputs	0										
	32 - Food and Rations	0										
	33 - Other Goods and Services	0										
	34 - Motor Vehicle Running Expenses	0										
35 - Routine Maintenance of Capital Assets	0											
36 - Agricultural Subsidy	0											
39 - Grants to International Organisation	0											
40 - Grants and Subventions	0											
Capital												
41 - Acquisition of Fixed Assets	0											
Grand Total		0	0	0	0	0	0	0	0	0	0	0

The number of errors in this sheet is; **1** **Annual Project Cost Matrix**

NEW PROJECT PROFILE 2018/19

E. Activity/ Item Costing Matrix for PSIP Project **[ANNUAL COST for the PROJECT] (FY2018/19)**

Proportion of Capital/ Total -

Column Number		Administrative Cost for the Project (Item by item)	11	12	13	14	15	16	17	18	19	20	
Project Outputs													
Project Activities													
Line Items	Total by Line Item												
Current	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emmoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
Capital													
	41 - Acquisition of Fixed Assets	-											
Grand Total		-	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1** **Annual Project Cost Matrix**

NEW PROJECT PROFILE 2018/19

E. Activity/ Item Costing Matrix for PSIP Project **[ANNUAL COST for the PROJECT] (FY2018/19)**

Proportion of Capital/ Total -

Column Number		Administrative Cost for the Project (Item by item)	21	22	23	24	25	26	27	28	29	30	
Project Outputs													
Project Activities													
Line Items	Total by Line Item												
Current	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emmoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
Capital	41 - Acquisition of Fixed Assets	-											
Grand Total		-	0	0	0	0	0	0	0	0	0	0	

The number of errors in this sheet is; **1** **Annual Project Cost Matrix**

NEW PROJECT PROFILE 2018/19

E. Activity/ Item Costing Matrix for PSIP Project **[ANNUAL COST for the PROJECT] (FY2018/19)**

Proportion of Capital/ Total -

Column Number			31	32	33	34	35	36	37	38	39	40
Project Outputs		Administrative Cost for the Project (Item by item)										
Project Activities												
	Line Items	Total by Line Item										
Current	01 - Interests on Local Loans	-										
	02 - Interest on External Loans	-										
	07- General Compensation	-										
	10 - Personal Emmoluments	-										
	11 - Other allowances	-										
	12 - Foreign Mission Allowances	-										
	21 - Internal Travel	-										
	22 - External Travel	-										
	23 - Public Utilities	-										
	24 - Office Supplies	-										
	25 - Medical Expense	-										
	26 - Rent Expenses	-										
	27 - Educational Expenses	-										
	28 - Training Expenses	-										
	29 - Acquisition of Technical Services	-										
	30 - Insurance Expenses	-										
	31 - Agricultural Inputs	-										
	32 - Food and Rations	-										
	33 - Other Goods and Services	-										
	34 - Motor Vehicle Running Expenses	-										
35 - Routine Maintenance of Capital Assets	-											
36 - Agricultural Subsidy	-											
39 - Grants to International Organisation	-											
40 - Grants and Subventions	-											
Capital	41 - Acquisition of Fixed Assets	-										
Grand Total		-	0	0	0	0	0	0	0	0	0	0

The number of errors in this sheet is; **1**

Annual Project Cost Matrix

NEW PROJECT PROFILE 2018/19

E. Activity/ Item Costing Matrix for PSIP Project

[ANNUAL COST for the PROJECT] (FY2018/19)

Proportion of Capital/ Total - **0**

Column Number		Administrative Cost for the Project (Item by item)	41	42	43	44	45
Project Outputs							
Project Activities							
Line Items	Total by Line Item						
Current	01 - Interests on Local Loans	-					
	02 - Interest on External Loans	-					
	07- General Compensation	-					
	10 - Personal Emoluments	-					
	11 - Other allowances	-					
	12 - Foreign Mission Allowances	-					
	21 - Internal Travel	-					
	22 - External Travel	-					
	23 - Public Utilities	-					
	24 - Office Supplies	-					
	25 - Medical Expense	-					
	26 - Rent Expenses	-					
	27 - Educational Expenses	-					
	28 - Training Expenses	-					
	29 - Acquisition of Technical Services	-					
	30 - Insurance Expenses	-					
	31 - Agricultural Inputs	-					
	32 - Food and Rations	-					
	33 - Other Goods and Services	-					
	34 - Motor Vehicle Running Expenses	-					
35 - Routine Maintenance of Capital Assets	-						
36 - Agricultural Subsidy	-						
39 - Grants to International Organisation	-						
40 - Grants and Subventions	-						
Capital	41 - Acquisition of Fixed Assets	-					
Grand Total		-	0	0	0	0	0

NEW PROJECT PROFILE 2018/19

F. FINANCING														
1	Financial Outlay for Project Period*	Part II											TOTAL	
		Funding Source (Part II)	Financial Outlay (MWK)											
			Projection 2018/19	Projection 2019/20	Projection 2020/21	Projection 2021/22	Projection 2022/23	Projection 2023/24	Projection 2024/25	Projection 2025/26	Projection 2026/27	Projection 2027/28		
Malawi Govt: Part II (MWK) (a)		0										0		
Part I														
No	Funding Source (Part I)			Projection 2018/19	Projection 2019/20	Projection 2020/21	Projection 2021/22	Projection 2022/23	Projection 2023/24	Projection 2024/25	Projection 2025/26	Projection 2026/27	Projection 2027/28	TOTAL
1	Funding Source	Currency	Currency Rate	MWK	0	0	0	0	0	0	0	0	0	0
			0											
2	Funding Source	Currency	Currency Rate	MWK	0	0	0	0	0	0	0	0	0	0
			0											
3	Funding Source	Currency	Currency Rate	MWK	0	0	0	0	0	0	0	0	0	0
			0											
4	Funding Source	Currency	Currency Rate	MWK	0	0	0	0	0	0	0	0	0	0
			0											
5	Funding Source	Currency	Currency Rate	MWK	0	0	0	0	0	0	0	0	0	0
			0											
Part I (MWK) (b)				0	0	0	0	0	0	0	0	0	0	0
Part I and Part II														
TOTAL (a) + (b)				0	0	0	0	0	0	0	0	0	0	0

G. Others	
1	Any challenges or Appeal point of this project (Any good progress in advance)
Describe (1) appealing points and (2) expected issues/challenges on financing, and/or (3) others (any condition to loan agreement or contractual obligation)	

NEW PROJECT PROFILE 2018/19

H. MONITORING & EVALUATION

1 Project Monitoring and Evaluation Framework* Describe how the project is monitored and evaluated. (if the steering Committee, Project Management Unit, or any form of structure exist, describe)

2 Monitoring Indicators* Identify SMART indicators and specify targets for the project

a. Outcomes

No	Outcomes*	Indicators*	Baseline	Endline targets*	Means of Verification*	Targets [2018/19]*	Targets [2019/20]*	Targets [2020/21]*	Targets [2021/22]*	Targets [2022/23]*
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										

b. Outputs

No	Outputs*	Indicators*	Baseline	Endline targets*	Means of Verification*	Targets [2018/19]*	Targets [2019/20]*	Targets [2020/21]*	Targets [2021/22]*	Targets [2022/23]*
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										

NEW PROJECT PROFILE 2018/19

H. MONITORING & EVALUATION											
	19										
	20										
	21										
	22										
	23										
	24										
	25										
	26										
	27										
	28										
	29										
	30										

The number of errors in this sheet is;	0
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NEW PROJECT PROFILE 2018/19					
I. Request for FY2018/19					
1	Request for FY2018/19	Part II (Requested Amount) (MWK)	Part I (Expected committed Amount) (MWK)	Total Proposal Amount (MWK)	Targets for FY2018/19 (Performance in relation with Requested Amount)
		0	0	0	

J. Request for Funding after 2018/19				
	Request Year	Part II (Requested Amount) (MWK)	Part I (Expected committed Amount) (MWK)	Total Proposal Amount (MWK)
2	FY2019/20	0	0	0
3	FY2020/21	0	0	0
4	FY2021/22	0	0	0
5	FY2022/23	0	0	0

The number of errors in this sheet is;

24

NEW PROJECT PROFILE 2018/19

K. Project Management Structure / Contacts

1 Project Management Structure / Contacts

No	Project Management	Name*	Position*	Division / Section / Unit*	MDA*	If not listed in MDAs, entre your organisation*	Telephone / Cell*	Email*
1	Controlling Officer*							
2	Project Focal Person							
3	Programme Manager (PBB)							
4	Project Manager*							
5	Project Coordinator							
6	Responsible Officer (Budgeting)*							
7	Responsible Officer (M&E)*							
8	Project Accountant							
9								