

## Project Title:



Ministry of Finance, Economic Planning and Development  
**PSIP Database Excel Proposal Template Ver. 4.0. for ONGOING Project  
year: 2018/19**



### Excel Proposal Template Ver 4.0.43

We are pleased to provide a new Proposal Template ver.4.0.for the year 2018/19.  
Please create the proposal in line with the following procedure.

The deadline of submission of this file is ;

**2017/08/31**

### How to use

**1 Enable the contents (Activate “macro”) before entering data into the template  
(Please see the User Manual to see how to enable the contents.)**

2 Fill in the following six sheets. Verify the status of the sheet which will appear in the status cell below. Red color means that the required fields are not filled in, or there will be some errors. If they are white it means no error and now you can submit this Excel file to MFE PD.

Sheet name	Status	Number of errors	
1) GeneralInfo	Error!!	12	
2) ProjectOutline	Error!!	15	
3) ProjectLogframe	Error!!	3	
4) ProjectPerformance	Error!!	4	
5) AnnualProjectCostMatrix	Error!!	1	
6) MonitoringEvaluation	Error!!	5	
7) Proposal for applied FY	Error!!	1	
8) ProjectManagementStructure	Error!!	30	
<b>Total error</b>		<b>71</b>	

3 The cells you are supposed to enter have the following two types.

1)  means a required field. If it is not filled in, it is countered as an error.

2)  The cells with blue border are optional fields.

4 Filled template has to be authorized for submission by controlling officer.

### How to submit the proposal

1 After inputting the data, save the file as a filename specified in following format.

**Format: [FY]\_[Vote Code]\_[NEW or ONGOING]\_[Project Title (Words connected by underscores)].xlsm**

Ex.) 1718\_310\_ONGOING\_Construction\_of\_New\_Chikwawa\_District\_Hospital.xlsm

2 Please send the file to the Desk Officer of MFE PD by E-mail.

E-Mail: [psipsubmissions@gmail.com](mailto:psipsubmissions@gmail.com)

### System requirements

This Excel template system works under the following conditions;

OS; Windows Vista or later version

Microsoft Excel 2007 or later version (Excel 2003 is not supported.), Mac Excel 2011

*For inquiry on the PSIP DATABASE or any question about submission of this proposal template, please contact PSIP Section on 01-788-888 (Ext: 150/164) or [psipprojects@gmail.com](mailto:psipprojects@gmail.com): (This email address is for Enquiry only)  
PSIP Section of Ministry of Finance, Economic Planning and Development*

*Thank you very much for your collaboration.*

ONGOING

ONGOING PROJECT PROFILE 2018/19													
<b>A. GENERAL INFORMATION</b>													
1	<b>Project Code</b> <input type="text"/> <b>Previous Project Code</b> <input type="text"/>												
2	<b>Project title *</b> <input type="text"/>												
	<b>Project type *</b> <input type="text"/>												
	<b>Readiness of Project *</b> <table border="1"> <tr> <td><input type="checkbox"/> Ready to start designing</td> <td><input type="checkbox"/> A design is available</td> </tr> <tr> <td><input type="checkbox"/> Feasibility study completed</td> <td><input type="checkbox"/> Detailed engineering design and costing is done</td> </tr> <tr> <td><input type="checkbox"/> Land Acquisition is completed</td> <td><input type="checkbox"/> Procurement Process has started</td> </tr> <tr> <td><input type="checkbox"/> Hiring of contractors done</td> <td><input type="checkbox"/> Procurement Process has been done</td> </tr> <tr> <td><input type="checkbox"/> Project is under implementation</td> <td><input type="checkbox"/> Have agreements/MOUs been signed</td> </tr> <tr> <td><input type="checkbox"/> Others</td> <td></td> </tr> </table> <p>If you select Others, please specify here what it is?</p> <input type="text"/>	<input type="checkbox"/> Ready to start designing	<input type="checkbox"/> A design is available	<input type="checkbox"/> Feasibility study completed	<input type="checkbox"/> Detailed engineering design and costing is done	<input type="checkbox"/> Land Acquisition is completed	<input type="checkbox"/> Procurement Process has started	<input type="checkbox"/> Hiring of contractors done	<input type="checkbox"/> Procurement Process has been done	<input type="checkbox"/> Project is under implementation	<input type="checkbox"/> Have agreements/MOUs been signed	<input type="checkbox"/> Others	
	<input type="checkbox"/> Ready to start designing	<input type="checkbox"/> A design is available											
<input type="checkbox"/> Feasibility study completed	<input type="checkbox"/> Detailed engineering design and costing is done												
<input type="checkbox"/> Land Acquisition is completed	<input type="checkbox"/> Procurement Process has started												
<input type="checkbox"/> Hiring of contractors done	<input type="checkbox"/> Procurement Process has been done												
<input type="checkbox"/> Project is under implementation	<input type="checkbox"/> Have agreements/MOUs been signed												
<input type="checkbox"/> Others													
<b>Project origin</b> <input type="text"/>													
3	<b>Alignment to MGDS *</b> <b>MGDS III:</b> <input type="text"/> <b>PRIORITY AREA</b> <input type="text"/> <input type="text"/> Agriculture and Climate Change Management <b>OTHER AREAS:</b> <input type="text"/> <input type="text"/> Human Settlement and Physical Planning												
4	<b>Sector *</b> <b>Sector :</b> <input type="text"/> <input type="text"/> <b>Sector Policy (if applicable):</b> <input type="text"/> <b>Policy Name:</b> <input type="text"/>												
5	<b>Vote Description *</b> <input type="text"/> <input type="text"/> Subvented Organizations												
	<b>Responsible MDA *</b> <input type="text"/>												
	<b>Implementing Agency (Division or Unit) *</b> <input type="text"/>												
6	<b>PBB - Program /Sub-Program code *</b> <b>Program Name:</b> <input type="text"/> C1. MALAWI INSTITUTE OF EDUCATION->Curriculum Development <b>Sub-Program Name:</b> <input type="text"/> 02. Secondary School Curriculum												
7	<b>Priority within the Vote *</b> No. <input type="text"/> out of <input type="text"/> projects for FY2018/19												
8	<b>Original Total Estimated Cost (TEC) approved *</b> <b>1: FY of first submission:</b> <input type="text"/>												
	<b>2. First year of Project Implementation:</b> <input type="text"/>												
	<b>3. Project Total:</b> MWK <input type="text"/>												

ONGOING

ONGOING PROJECT PROFILE 2018/19																																																																	
A. GENERAL INFORMATION																																																																	
<b>9</b>	<b>Revised Total Estimated Cost (Approved by PSIP)</b>	<p><b>1: FY of approval on revised Total Estimated Cost by PSIP</b> <input style="width: 100px;" type="text"/></p> <p><b>2. Project Total (Revised):</b> MWK <input style="width: 100px;" type="text"/></p>																																																															
<b>10</b>	<b>Cumulative Expenditure upto FY2016/17*</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #4F81BD; color: white;"> <th style="width: 30%;"></th> <th style="width: 30%; text-align: center;">Amount (MWK)</th> <th style="width: 40%; text-align: center;">Gap % (Total/ TEC)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><b>Part I</b></td> <td style="text-align: center;">0</td> <td rowspan="3"></td> </tr> <tr> <td style="text-align: center;"><b>Part II</b></td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;"><b>Expected Total</b></td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Amount (MWK)	Gap % (Total/ TEC)	<b>Part I</b>	0		<b>Part II</b>	0	<b>Expected Total</b>	0																																																					
	Amount (MWK)	Gap % (Total/ TEC)																																																															
<b>Part I</b>	0																																																																
<b>Part II</b>	0																																																																
<b>Expected Total</b>	0																																																																
<b>11</b>	<b>Original Project Implementation Period *</b>	<p style="text-align: center;">Year    Month</p> <p><b>FROM:</b> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/>      <b>TO:</b> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/> year(s) <input style="width: 30px;" type="text"/> month(s)</p>																																																															
<b>12</b>	<b>Revised Project Implementation Period (Approved by PSIP)</b>	<p style="text-align: center;">Year    Month</p> <p><b>FROM:</b> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/>      <b>TO:</b> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/> <input style="width: 30px;" type="text"/> year(s) <input style="width: 30px;" type="text"/> month(s)</p>																																																															
<b>13</b>	<b>Contract Information*</b>	<p><b>Is contractor engaged?</b> <input checked="" type="checkbox"/>      <b>The number of contracts:</b> <input style="width: 50px;" type="text"/></p> <p><i>Describe: (1) Name of the contractor, (2) Contract Sum, (3) Contract Period, and (4) Contract detail.</i></p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>																																																															
<b>14</b>	<b>Location (Project Implementation Sites)*</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #4F81BD; color: white;"> <th colspan="3" style="text-align: center; padding: 5px;">Center</th> </tr> </thead> <tbody> <tr> <td colspan="3" style="padding: 5px;"><input type="checkbox"/> 999 – Ministry / Department Headquarters</td> </tr> <tr style="background-color: #4F81BD; color: white;"> <th style="width: 33%; text-align: center; padding: 5px;">Northern Region</th> <th style="width: 33%; text-align: center; padding: 5px;">Central Region</th> <th style="width: 33%; text-align: center; padding: 5px;">Southern Region</th> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 905 – Chitipa District</td> <td style="padding: 5px;"><input type="checkbox"/> 906 – Dedza District</td> <td style="padding: 5px;"><input type="checkbox"/> 901 – Balaka District</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 908 – Karonga District</td> <td style="padding: 5px;"><input type="checkbox"/> 802 – Dedza Town</td> <td style="padding: 5px;"><input type="checkbox"/> 801 – Balaka Town</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 803 – Karonga Town</td> <td style="padding: 5px;"><input type="checkbox"/> 907 – Dowa District</td> <td style="padding: 5px;"><input type="checkbox"/> 601 – Blantyre City</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 910 – Likoma District</td> <td style="padding: 5px;"><input type="checkbox"/> 909 – Kasungu District</td> <td style="padding: 5px;"><input type="checkbox"/> 902 – Blantyre District</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 915 – Mzimba District</td> <td style="padding: 5px;"><input type="checkbox"/> 804 – Kasungu Town</td> <td style="padding: 5px;"><input type="checkbox"/> 903 – Chikhwawa District</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 603 – Mzuzu City</td> <td style="padding: 5px;"><input type="checkbox"/> 602 – Lilongwe City</td> <td style="padding: 5px;"><input type="checkbox"/> 904 – Chiladzulu District</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 919 – Nkhata-Bay District</td> <td style="padding: 5px;"><input type="checkbox"/> 911 – Lilongwe District</td> <td style="padding: 5px;"><input type="checkbox"/> 805 – Liwonde Town</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 925 – Rumphi District</td> <td style="padding: 5px;"><input type="checkbox"/> 914 – Mchinji District</td> <td style="padding: 5px;"><input type="checkbox"/> 806 – Luchenza Town</td> </tr> <tr> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 920 – Nkhota-kota District</td> <td style="padding: 5px;"><input type="checkbox"/> 912 – Machinga District</td> </tr> <tr> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 922 – Ntcheu District</td> <td style="padding: 5px;"><input type="checkbox"/> 913 – Mangochi District</td> </tr> <tr> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 923 – Ntchisi District</td> <td style="padding: 5px;"><input type="checkbox"/> 807 – Mangochi Town</td> </tr> <tr> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 926 – Salima District</td> <td style="padding: 5px;"><input type="checkbox"/> 916 – Mulanje District</td> </tr> <tr> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 808 – Salima Town</td> <td style="padding: 5px;"><input type="checkbox"/> 917 – Mwanza District</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 918 – Neno District</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 921 – Nsanje District</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 924 – Phalombe District</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 927 – Thyolo District</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;"><input type="checkbox"/> 604 – Zomba City</td> </tr> </tbody> </table>	Center			<input type="checkbox"/> 999 – Ministry / Department Headquarters			Northern Region	Central Region	Southern Region	<input type="checkbox"/> 905 – Chitipa District	<input type="checkbox"/> 906 – Dedza District	<input type="checkbox"/> 901 – Balaka District	<input type="checkbox"/> 908 – Karonga District	<input type="checkbox"/> 802 – Dedza Town	<input type="checkbox"/> 801 – Balaka Town	<input type="checkbox"/> 803 – Karonga Town	<input type="checkbox"/> 907 – Dowa District	<input type="checkbox"/> 601 – Blantyre City	<input type="checkbox"/> 910 – Likoma District	<input type="checkbox"/> 909 – Kasungu District	<input type="checkbox"/> 902 – Blantyre District	<input type="checkbox"/> 915 – Mzimba District	<input type="checkbox"/> 804 – Kasungu Town	<input type="checkbox"/> 903 – Chikhwawa District	<input type="checkbox"/> 603 – Mzuzu City	<input type="checkbox"/> 602 – Lilongwe City	<input type="checkbox"/> 904 – Chiladzulu District	<input type="checkbox"/> 919 – Nkhata-Bay District	<input type="checkbox"/> 911 – Lilongwe District	<input type="checkbox"/> 805 – Liwonde Town	<input type="checkbox"/> 925 – Rumphi District	<input type="checkbox"/> 914 – Mchinji District	<input type="checkbox"/> 806 – Luchenza Town		<input type="checkbox"/> 920 – Nkhota-kota District	<input type="checkbox"/> 912 – Machinga District		<input type="checkbox"/> 922 – Ntcheu District	<input type="checkbox"/> 913 – Mangochi District		<input type="checkbox"/> 923 – Ntchisi District	<input type="checkbox"/> 807 – Mangochi Town		<input type="checkbox"/> 926 – Salima District	<input type="checkbox"/> 916 – Mulanje District		<input type="checkbox"/> 808 – Salima Town	<input type="checkbox"/> 917 – Mwanza District			<input type="checkbox"/> 918 – Neno District			<input type="checkbox"/> 921 – Nsanje District			<input type="checkbox"/> 924 – Phalombe District			<input type="checkbox"/> 927 – Thyolo District			<input type="checkbox"/> 604 – Zomba City
Center																																																																	
<input type="checkbox"/> 999 – Ministry / Department Headquarters																																																																	
Northern Region	Central Region	Southern Region																																																															
<input type="checkbox"/> 905 – Chitipa District	<input type="checkbox"/> 906 – Dedza District	<input type="checkbox"/> 901 – Balaka District																																																															
<input type="checkbox"/> 908 – Karonga District	<input type="checkbox"/> 802 – Dedza Town	<input type="checkbox"/> 801 – Balaka Town																																																															
<input type="checkbox"/> 803 – Karonga Town	<input type="checkbox"/> 907 – Dowa District	<input type="checkbox"/> 601 – Blantyre City																																																															
<input type="checkbox"/> 910 – Likoma District	<input type="checkbox"/> 909 – Kasungu District	<input type="checkbox"/> 902 – Blantyre District																																																															
<input type="checkbox"/> 915 – Mzimba District	<input type="checkbox"/> 804 – Kasungu Town	<input type="checkbox"/> 903 – Chikhwawa District																																																															
<input type="checkbox"/> 603 – Mzuzu City	<input type="checkbox"/> 602 – Lilongwe City	<input type="checkbox"/> 904 – Chiladzulu District																																																															
<input type="checkbox"/> 919 – Nkhata-Bay District	<input type="checkbox"/> 911 – Lilongwe District	<input type="checkbox"/> 805 – Liwonde Town																																																															
<input type="checkbox"/> 925 – Rumphi District	<input type="checkbox"/> 914 – Mchinji District	<input type="checkbox"/> 806 – Luchenza Town																																																															
	<input type="checkbox"/> 920 – Nkhota-kota District	<input type="checkbox"/> 912 – Machinga District																																																															
	<input type="checkbox"/> 922 – Ntcheu District	<input type="checkbox"/> 913 – Mangochi District																																																															
	<input type="checkbox"/> 923 – Ntchisi District	<input type="checkbox"/> 807 – Mangochi Town																																																															
	<input type="checkbox"/> 926 – Salima District	<input type="checkbox"/> 916 – Mulanje District																																																															
	<input type="checkbox"/> 808 – Salima Town	<input type="checkbox"/> 917 – Mwanza District																																																															
		<input type="checkbox"/> 918 – Neno District																																																															
		<input type="checkbox"/> 921 – Nsanje District																																																															
		<input type="checkbox"/> 924 – Phalombe District																																																															
		<input type="checkbox"/> 927 – Thyolo District																																																															
		<input type="checkbox"/> 604 – Zomba City																																																															

ONGOING

**ONGOING PROJECT PROFILE 2018/19**

**A. GENERAL INFORMATION**

		<input type="checkbox"/> 004 – Zomba City <input type="checkbox"/> 928 – Zomba District
<b>Other</b>		
<input type="checkbox"/> 000 – Others (out of Malawi)		
<p><i>Describe specific name(s) of the place(s) where the project is being implemented. (eg. Traditional Authority, Trading centre, etc.)</i></p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		

ONGOING PROJECT PROFILE 2018/19	
B. PROJECT OUTLINE	
1	<b>Background *</b> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
2	<b>Project Rationale *</b> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
3	<b>Project Overall Goal / Impact *</b> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
	<b>Project Logical Framework *</b> <p style="color: red; font-size: small;">*When you click EDIT button, you can jump to "ProjectLogframe" sheet to make a project logical framework.</p> <p><b>a. Project Purpose</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>b. Outcomes</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>c. Outputs</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>d. Activities</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
4	<b>Project Beneficiaries *</b> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
5	<b>Social, Economic and Environmental Analysis *</b> <p><b>a. Impact on other Government projects and activities</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>b. Impact on business sector</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>c. Impact on community (poverty and social Impact)</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>d. Impact on the environment (EIA results)</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>e. Indicate, if any, Cost-Benefit Analysis Results</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
6	<b>Sustainability *</b> <p><b>a. Financial sustainability</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div> <p><b>b. Technical / Management / Institutional sustainability</b></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>
7	<b>Implementation Framework *</b> <p style="text-align: center;"><i>Who is implementing? Describe Project Management Structure.</i></p> <div style="background-color: #d9ead3; border: 1px solid black; height: 20px; width: 100%;"></div>

ONGOING PROJECT PROFILE 2018/19

C. PROJECT LOGICAL FRAMEWORK

1. Project Purpose / Outcomes

No	Project Purpose / Outcomes	Project Purpose / Outcome Description
1	<b>Project Purpose *</b>	
2	<b>Outcome A</b>	
	<b>Outcome B</b>	
	<b>Outcome C</b>	
	<b>Outcome D</b>	
	<b>Outcome E</b>	

2. Project Outputs

Identify what outputs are under what outcomes using checkbox, and type the description of each output.

No	Outcome linked to Output	Outputs	Output Description *
1	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 1</b>	
2	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 2</b>	
3	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 3</b>	
4	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 4</b>	
5	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 5</b>	
6	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 6</b>	
7	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 7</b>	
8	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 8</b>	
9	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 9</b>	
10	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 10</b>	
11	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 11</b>	

ONGOING PROJECT PROFILE 2018/19			
C. PROJECT LOGICAL FRAMEWORK			
12	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 12</b>	
13	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 13</b>	
14	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 14</b>	
15	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	<b>Output 15</b>	

**3. Project Activities**

Identify what activities are under what outputs and type the description of each activity.

*\*You can select "Output linked to Activity" to identify each Activity No.*

*\*Type outputs description before you select "Output linked to Activity".*

No	Outcome linked to Output	Output linked to Activity *	Activity	Activity Description *
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				

ONGOING PROJECT PROFILE 2018/19

D. FY2016/17 Project Performance

1 FY2016/17  
Financial /  
Output  
Performance\*

	<b>FROM: FY1900/01 TO: FY2015/16</b>
	<b>Cumulative Expenditure *</b>
PART I	
PART II	
TOTAL	0

	FY2016/17				
	Quarter 1 Funding*	Quarter 2 Funding*	Quarter 3 Funding*	Quarter 4 Funding*	Annual Funding*
(1) Part I: Disbursement					0
Part I: Off Budget					0
(2) Part II: Funding					0
TOTAL (1) + (2)	0	0	0	0	0
	FY2016/17				
	Quarter 1 Expenditure*	Quarter 2 Expenditure*	Quarter 3 Expenditure*	Quarter 4 Expenditure*	Actual Expenditure*
PART I					0
PART II					0
TOTAL	0	0	0	0	0

No	Outputs*	Monitoring Indicators of Outputs*	FROM: FY1900/01 TO: FY2015/16	FY1900/01 (Project Last)	FY2016/17							
			Cumulative Achievements *	Endline targets*	Initial Annual Targets*	Revised Annual Targets (Adjusted after Approval / Revised Provision)	Quarter 1 Achievements*	Quarter 2 Achievements*	Quarter 3 Achievements*	Quarter 4 Achievements*	Annual Achievements*	
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												



ONGOING PROJECT PROFILE 2018/19

D. FY2016/17 Project Performance

16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30											

**FY2016/17 Financial Information**

	Approved Provision / Commitment*	Revised Provision / Commitment	Actual Funding / Disbursement	Actual Expenditure
Part I			0	0
Part II			0	0
<b>Total</b>	0	0	0	0

	Cumulative Expenditure *
	FROM: FY1900/01 TO: FY2016/17
Part I	0
Part II	0
<b>Total</b>	0

2 Summary of Project progress

\* Summarise physical progress of the project

3 Arrear Information\*

Cumulative Arrear Total:

Describe the detail of Arrear if there is.

4 Factors and Issues (Annual Review)

\* Factors and issues affecting implementation (such as reasons for underperformance in relation with actual expenditure, and implementation bottlenecks)

**ONGOING PROJECT PROFILE 2018/19**

**E. Activity/ Item Costing Matrix for PSIP Project** **[ANNUAL COST for the PROJECT] (FY2018/19)**

**Proportion of Capital/ Total** -

Column Number		Administrative Cost for the Project (Item by item)	1	2	3	4	5	6	7	8	9	10
Project Outputs												
Project Activities												
Line Items	Total by Line Item											
<b>Current</b>	01 - Interests on Local Loans	0										
	02 - Interest on External Loans	0										
	07- General Compensation	0										
	10 - Personal Emoluments	0										
	11 - Other allowances	0										
	12 - Foreign Mission Allowances	0										
	21 - Internal Travel	0										
	22 - External Travel	0										
	23 - Public Utilities	0										
	24 - Office Supplies	0										
	25 - Medical Expense	0										
	26 - Rent Expenses	0										
	27 - Educational Expenses	0										
	28 - Training Expenses	0										
	29 - Acquisition of Technical Services	0										
	30 - Insurance Expenses	0										
	31 - Agricultural Inputs	0										
	32 - Food and Rations	0										
	33 - Other Goods and Services	0										
	34 - Motor Vehicle Running Expenses	0										
35 - Routine Maintenance of Capital Assets	0											
36 - Agricultural Subsidy	0											
39 - Grants to International Organisation	0											
40 - Grants and Subventions	0											
<b>Capital</b>	41 - Acquisition of Fixed Assets	0										
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ONGOING PROJECT PROFILE 2018/19**

**E. Activity/ Item Costing Matrix for PSIP Project** **[ANNUAL COST for the PROJECT] (FY2018/19)**

**Proportion of Capital/ Total** -

Column Number		Administrative Cost for the Project (Item by item)	11	12	13	14	15	16	17	18	19	20	
Project Outputs													
Project Activities													
Line Items	Total by Line Item												
<b>Current</b>	01 - Interests on Local Loans	-											
	02 - Interest on External Loans	-											
	07- General Compensation	-											
	10 - Personal Emoluments	-											
	11 - Other allowances	-											
	12 - Foreign Mission Allowances	-											
	21 - Internal Travel	-											
	22 - External Travel	-											
	23 - Public Utilities	-											
	24 - Office Supplies	-											
	25 - Medical Expense	-											
	26 - Rent Expenses	-											
	27 - Educational Expenses	-											
	28 - Training Expenses	-											
	29 - Acquisition of Technical Services	-											
	30 - Insurance Expenses	-											
	31 - Agricultural Inputs	-											
	32 - Food and Rations	-											
	33 - Other Goods and Services	-											
	34 - Motor Vehicle Running Expenses	-											
35 - Routine Maintenance of Capital Assets	-												
36 - Agricultural Subsidy	-												
39 - Grants to International Organisation	-												
40 - Grants and Subventions	-												
<b>Capital</b>	41 - Acquisition of Fixed Assets	-											
<b>Grand Total</b>		-	0	0	0	0	0	0	0	0	0	0	

**ONGOING PROJECT PROFILE 2018/19**

**E. Activity/ Item Costing Matrix for PSIP Project** **[ANNUAL COST for the PROJECT] (FY2018/19)**

**Proportion of Capital/ Total** -

Column Number		Administrative Cost for the Project (Item by item)	21	22	23	24	25	26	27	28	29	30
Project Outputs												
Project Activities												
Line Items	Total by Line Item											
<b>Current</b>	01 - Interests on Local Loans	-										
	02 - Interest on External Loans	-										
	07- General Compensation	-										
	10 - Personal Emoluments	-										
	11 - Other allowances	-										
	12 - Foreign Mission Allowances	-										
	21 - Internal Travel	-										
	22 - External Travel	-										
	23 - Public Utilities	-										
	24 - Office Supplies	-										
	25 - Medical Expense	-										
	26 - Rent Expenses	-										
	27 - Educational Expenses	-										
	28 - Training Expenses	-										
	29 - Acquisition of Technical Services	-										
	30 - Insurance Expenses	-										
	31 - Agricultural Inputs	-										
	32 - Food and Rations	-										
	33 - Other Goods and Services	-										
	34 - Motor Vehicle Running Expenses	-										
35 - Routine Maintenance of Capital Assets	-											
36 - Agricultural Subsidy	-											
39 - Grants to International Organisation	-											
40 - Grants and Subventions	-											
<b>Capital</b>	41 - Acquisition of Fixed Assets	-										
<b>Grand Total</b>		-	0	0	0	0	0	0	0	0	0	0

**ONGOING PROJECT PROFILE 2018/19**

**E. Activity/ Item Costing Matrix for PSIP Project** **[ANNUAL COST for the PROJECT] (FY2018/19)**

**Proportion of Capital/ Total** -

Column Number		Administrative Cost for the Project (Item by item)	31	32	33	34	35	36	37	38	39	40
Project Outputs												
Project Activities												
Line Items	Total by Line Item											
<b>Current</b>	01 - Interests on Local Loans	-										
	02 - Interest on External Loans	-										
	07- General Compensation	-										
	10 - Personal Emoluments	-										
	11 - Other allowances	-										
	12 - Foreign Mission Allowances	-										
	21 - Internal Travel	-										
	22 - External Travel	-										
	23 - Public Utilities	-										
	24 - Office Supplies	-										
	25 - Medical Expense	-										
	26 - Rent Expenses	-										
	27 - Educational Expenses	-										
	28 - Training Expenses	-										
	29 - Acquisition of Technical Services	-										
	30 - Insurance Expenses	-										
	31 - Agricultural Inputs	-										
	32 - Food and Rations	-										
	33 - Other Goods and Services	-										
	34 - Motor Vehicle Running Expenses	-										
35 - Routine Maintenance of Capital Assets	-											
36 - Agricultural Subsidy	-											
39 - Grants to International Organisation	-											
40 - Grants and Subventions	-											
<b>Capital</b>	41 - Acquisition of Fixed Assets	-										
<b>Grand Total</b>		-	0	0	0	0	0	0	0	0	0	0

**ONGOING PROJECT PROFILE 2018/19**

**E. Activity/ Item Costing Matrix for PSIP Project** **[ANNUAL COST for the PROJECT] (FY2018/19)**

**Proportion of Capital/ Total** -

Column Number		Administrative Cost for the Project (Item by item)	41	42	43	44	45
Project Outputs							
Project Activities							
Line Items	Total by Line Item						
<b>Current</b>	01 - Interests on Local Loans	-					
	02 - Interest on External Loans	-					
	07- General Compensation	-					
	10 - Personal Emoluments	-					
	11 - Other allowances	-					
	12 - Foreign Mission Allowances	-					
	21 - Internal Travel	-					
	22 - External Travel	-					
	23 - Public Utilities	-					
	24 - Office Supplies	-					
	25 - Medical Expense	-					
	26 - Rent Expenses	-					
	27 - Educational Expenses	-					
	28 - Training Expenses	-					
	29 - Acquisition of Technical Services	-					
	30 - Insurance Expenses	-					
	31 - Agricultural Inputs	-					
	32 - Food and Rations	-					
	33 - Other Goods and Services	-					
	34 - Motor Vehicle Running Expenses	-					
35 - Routine Maintenance of Capital Assets	-						
36 - Agricultural Subsidy	-						
39 - Grants to International Organisation	-						
40 - Grants and Subventions	-						
<b>Capital</b>	41 - Acquisition of Fixed Assets	-					
<b>Grand Total</b>	-	0	0	0	0	0	

ONGOING PROJECT PROFILE 2018/19

**F. MONITORING & EVALUATION**

1 **Project Monitoring and Evaluation Framework\*** Describe how the project is monitored and evaluated. (if the steering Committee, Project Management Unit, or any form of structure exist, describe)

2 **Monitoring Indicators\*** Revise annual targets for coming years if necessary.

**a. Outcomes**

No	Outcomes*	Monitoring Indicator of Outcomes*	Baseline	Endline targets*	Means of Verification*	Targets [2018/19]*	Targets [2019/20]*	Targets [2020/21]*	Targets [2021/22]*	Targets [2022/23]*
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										

**b. Outputs**

No	Outputs*	Monitoring Indicator of Outputs*	Baseline	Endline targets*	Means of Verification*	Targets [2018/19]*	Targets [2019/20]*	Targets [2020/21]*	Targets [2021/22]*	Targets [2022/23]*
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										

ONGOING PROJECT PROFILE 2018/19

F. MONITORING & EVALUATION											
18											
19											
20											
21											
22											
23											
24											
25											
26											
27											
28											
29											
30											



ONGOING PROJECT PROFILE 2018/19					
G. Previous Financial Information					
1	FY2016/17 Expenditure	FY2016/17 Part II (MWK)	FY2016/17 Part I (MWK)	Total Expenditure (MWK)	Factors and Issues (Annual Review)
		0	0	0	
2	FY2017/18 Approved Budget	FY2017/18 Part II (MWK)	FY2017/18 Part I (MWK)	Total Budget (MWK)	Issues and Challenges *
				0	

H. Funding Information (Part I)					
1	Funding Source	Type	FY2018/19 (Expected committed Amount) (MWK)	Funding Period (Start Year)	Reference: Total Amount of Assistance (Figure in Donor Currency)
		On/Off Budget		Funding Period (End Year)	Currency
2	Funding Source	Type	FY2018/19 (Expected committed Amount)(MWK)	Funding Period (Start Year)	Reference: Total Amount of Assistance (Figure in Donor Currency)
		On/Off Budget		Funding Period (End Year)	Currency
3	Funding Source	Type	FY2018/19 (Expected committed Amount)(MWK)	Funding Period (Start Year)	Reference: Total Amount of Assistance (Figure in Donor Currency)
		On/Off Budget		Funding Period (End Year)	Currency
4	Funding Source	Type	FY2018/19 (Expected committed Amount)(MWK)	Funding Period (Start Year)	Reference: Total Amount of Assistance (Figure in Donor Currency)
		On/Off Budget		Funding Period (End Year)	Currency
5	Funding Source	Type	FY2018/19 (Expected committed Amount)(MWK)	Funding Period (Start Year)	Reference: Total Amount of Assistance (Figure in Donor Currency)
		On/Off Budget		Funding Period (End Year)	Currency
Total Amount (MWK)			0		

I. Request for funding in 2018/19				
Request Year	FY2018/19 Part II (Requested Amount) (MWK) *	FY2018/19 Part I (Expected committed Amount)(MWK) *	Total Proposal Amount (MWK) (2)	Annual Targets (Performance in relation with Requested Amount) *
1	FY2018/19	0	0	0

J. Request for Funding after 2018/19			
Request Year	Part II (Requested Amount) (MWK) *	Part I (Expected committed Amount)(MWK) *	Total Proposal Amount (MWK)
1			
2			
3			
4			
5			

Project Implementation Period  
FY1900/01 - FY1900/01

K. Balances				
(A) Total Estimated Cost	(B) Cumulative Expenditure upto FY2016/17	(C) Balance (A) - (B)	(D) Approved Budget for Present FY + Remaining Total Requested Amount	Matching (C) - (D)
1	0	0	0	0MWK : Matched

ONGOING PROJECT PROFILE 2018/19

**L. Project Management Structure / Contacts**

1 Project Management Structure / Contacts	No	Project Management	Name*	Position*	Division / Section / Unit*	MDA*	If not MDA, type your organization*	Telephone / Cell*	Email*
	1	Controlling Officer*							
	2	Project Focal Person							
	3	Programme Manager (PBB)							
	4	Project Manager*							
	5	Project Coordinator							
	6	Responsible Officer (Budgeting)*							
	7	Responsible Officer (M&E)*							
	8	Project Accountant*							
	9								