

ONGOING PROJECT PROFILE

PROJECT LOGICAL FRAMEWORK

1. Project Purpose / Outcomes

No	Project Purpose / Outcomes	Project Purpose / Outcome Description
1	Project Purpose *	
2	Outcome A	
	Outcome B	
	Outcome C	
	Outcome D	
	Outcome E	

2. Project Outputs

Identify what outputs are under what outcomes using checkbox, and type the description of each output.

No	Outcome linked to Output	Outputs	Output Description *
1	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 1	
2	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 2	
3	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 3	
4	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 4	
5	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 5	
6	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 6	
7	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 7	
8	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 8	
9	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 9	
10	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 10	
11	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 11	
12	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 12	
13	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 13	

ONGOING PROJECT PROFILE

PROJECT LOGICAL FRAMEWORK			
14	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 14	
15	<input type="checkbox"/> Outcome A <input type="checkbox"/> Outcome B <input type="checkbox"/> Outcome C <input type="checkbox"/> Outcome D <input type="checkbox"/> Outcome E	Output 15	

3. Project Activities

Identify what activities are under what outputs and type the description of each activity.

**You can select "Output linked to Activity" to identify each Activity No.*

**Type outputs description before you select "Output linked to Activity".*

No	Outcome linked to Output	Output linked to Activity	Activity	Activity Description *
1				
2				
3				
4				
5				
6				
7				
8				
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11				
12				
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45				

4. Approved / Revised Provision - Activity

Approved Provision (Part II) and Commitment (Part I)	Revised Provision (Part II) and Commitment (Part I)
0.00	-
Planned Cost Total	Planned Cost Total
0.00	-
Remaining Cost	Remaining Cost
0.00	-

#	Activity	Activities for this FY	Planned Cost Part I + Part II (under Approved Provision)	Planned Cost Part I + Part II (under Revised Provision)
0	Administrative Cost		0.00	0.00
1		Yes	0.00	0.00
2		Yes	0.00	0.00
3		Yes	0.00	0.00
4		Yes	0.00	0.00
5		Yes	0.00	0.00
6		Yes	0.00	0.00
7		Yes	0.00	0.00
8		Yes	0.00	0.00
9		Yes	0.00	0.00
10		Yes	0.00	0.00
11		Yes	0.00	0.00
12		Yes	0.00	0.00
13		Yes	0.00	0.00
14		Yes	0.00	0.00
15		Yes	0.00	0.00
16		Yes	0.00	0.00
17		Yes	0.00	0.00
18		Yes	0.00	0.00
19		Yes	0.00	0.00
20		Yes	0.00	0.00
21		Yes	0.00	0.00
22		Yes	0.00	0.00
23		Yes	0.00	0.00
24		Yes	0.00	0.00
25		Yes	0.00	0.00
26		Yes	0.00	0.00
27		Yes	0.00	0.00
28		Yes	0.00	0.00
29		Yes	0.00	0.00
30		Yes	0.00	0.00
31		Yes	0.00	0.00
32		Yes	0.00	0.00
33		Yes	0.00	0.00
34		Yes	0.00	0.00
35		Yes	0.00	0.00
36		Yes	0.00	0.00
37		Yes	0.00	0.00
38		Yes	0.00	0.00
39		Yes	0.00	0.00
40		Yes	0.00	0.00
41		Yes	0.00	0.00
42		Yes	0.00	0.00
43		Yes	0.00	0.00
44		Yes	0.00	0.00
45		Yes	0.00	0.00

5. Approved / Revised Provision - Sub-items

Approved Provision (Part II) and Commitment (Part I)	Revised Provision (Part II) and Commitment (Part I)
0.00	-
Planned Cost Total	Planned Cost Total
0.00	-
Remaining Cost	Remaining Cost
0.00	-

#	Sub-Items	Approved Provision	Revised Provision
1		0.00	0.00
2		0.00	0.00
3		0.00	0.00
4		0.00	0.00
5		0.00	0.00
6		0.00	0.00
7		0.00	0.00
8		0.00	0.00
9		0.00	0.00
10		0.00	0.00
11		0.00	0.00
12		0.00	0.00
13		0.00	0.00
14		0.00	0.00
15		0.00	0.00
16		0.00	0.00
17		0.00	0.00
18		0.00	0.00
19		0.00	0.00
20		0.00	0.00
21		0.00	0.00
22		0.00	0.00
23		0.00	0.00
24		0.00	0.00
25		0.00	0.00
26		0.00	0.00
27		0.00	0.00
28		0.00	0.00
29		0.00	0.00
30		0.00	0.00
31		0.00	0.00
32		0.00	0.00
33		0.00	0.00
34		0.00	0.00
35		0.00	0.00
36		0.00	0.00
37		0.00	0.00
38		0.00	0.00
39		0.00	0.00
40		0.00	0.00
41		0.00	0.00
42		0.00	0.00
43		0.00	0.00
44		0.00	0.00
45		0.00	0.00
46		0.00	0.00
47		0.00	0.00
48		0.00	0.00
49		0.00	0.00
50		0.00	0.00
51		0.00	0.00
52		0.00	0.00
53		0.00	0.00
54		0.00	0.00
55		0.00	0.00
56		0.00	0.00

Project Expenditure Detail

Project Code	0
Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	
1														
Start from entering initial Funding information to "IN" cell on the right.														

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0	
FY	0	

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction	
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)		

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Project Title	0
FY	0

	IN (Funding)	OUT (Expenditure)
Total	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00

No (Auto)	Date			Voucher No.	Payee	Sub-Item	Activity	Cheque No	Funding Source	Part I or II	Balance			Description of transaction
	D	M	Y								IN (MWK)	OUT (MWK)	Last Balance (Auto)	

Financial Analysis

Project Code	0
Project Title	0
FY	0

Part I and II (MWK)

	Approved Provision (Part II) and Commitment (Part I) (1)	Funding (Part II) and Disbursement (Part I) (2)	Total Expenditure (Part I and II) (3)	Gap (Provision + Commitment: Funding + Disbursement)		Gap (Funding + Disbursement: Part I and II Expenditure)		Gap (Provision + Commitment: Part I and II Expenditure)	
				(Approved Provision + Commitment) - (Funding + Disbursement) (1) - (2)	Ratio (2) / (1)	(Funding + Disbursement) - (Part I expenditure + Part II expenditure) (2) - (3)	Ratio (3) / (2)	(Approved Provision + Commitment) - (Part I expenditure + Part II expenditure) (1) - (3)	Ratio (3) / (1)
Total for Part I and II	0.00	0.00	0.00	0.00	-	0.00		0.00	-
	Revised Provision (Part II) and Commitment (Part I) (4)			(Revised Provision + Commitment) - (Funding + Disbursement) (4) - (2)	Ratio (2) / (4)			(Revised Provision + Commitment) - (Part I expenditure + Part II expenditure) (4) - (3)	Ratio (3) / (4)

Part II (MWK)

	Approved Provision (Part II) (1)	Total Funding (2)	Total Expenditure (3)	Gap (Provision: Funding)		Gap (Funding: Expenditure)		Gap (Provision: Expenditure)	
				Approved Provision - Funding (1) - (2)	Ratio (2) / (1)	Funding - Expenditure (2) - (3)	Ratio (3) / (2)	Approved Provision - Expenditure (1) - (3)	Ratio (3) / (1)
GoM	0.00	0.00	0.00	0.00	-	0.00		0.00	-
	Revised Provision (Part II) (4)			Revised Provision - Funding (4) - (2)	Ratio (2) / (4)			Revised Provision - Expenditure (4) - (3)	Ratio (3) / (4)

Part I (MWK)

	Comitted Amount (Part I) (1)	Total Disbursement (2)	Total Expenditure (3)	Gap (Commitment: Disbursement)		Gap (Disbursement: Expenditure)		Gap (Commitment: Expenditure)		Type	Disbursement Methods
				Committed Amount - Disbursement (1) - (2)	Ratio (2) / (1)	Disbursement - Expenditure (2) - (3)	Ratio (3) / (2)	Committed Amount - Expenditure (1) - (3)	Ratio (3) / (1)		
Part I Total	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		
	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		
	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		
	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		
	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		
	0.00	0.00	0.00	0.00	-	0.00	-	0.00	-		

Summary by Selected Activity / Sub-Items

Project Code	0
Project Title	0
FY	0

Funding Source(s)	Part II: GoM
Selected Activity	0 Administrative Cost

Total for Selected Activity	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Q3	Q4	Biannual	Annual
Total (Only Displayed Data Filtered)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Items	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Q3	Q4	Biannual	Annual
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Summary by Line Items

Project Code	0
Project Title	0
FY	0

Funding Source(s)	Part II: GoM
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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Q3	Q4	Biannual	Annual	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (Only Displayed Data Filtered)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line Items	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Q3	Q4	Biannual	Annual	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

